

The Neelan Tiruchelvam Trust

Annual Report
2017-2018



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Cover Photo - An activity implemented by the Sri Lanka Development Journalist Forum (SDJF) to develop mobile story telling skills, in an effort to empower vulnerable groups to address poverty.

The Neelan Tiruchelvam Trust

The NTT is an indigenous, philanthropic organization that supports social justice, human rights, and peace and reconciliation initiatives. The NTT was established in 2001, two years after the assassination of Dr. Neelan Tiruchelvam; constitutional scholar, lawyer, activist and politician. Dr. Tiruchelvam sought to engage policymakers as well as the wider public towards his vision of a peaceful Sri Lanka, in an enabling environment of mutual trust and respect, which would transcend all political, socio-economic and cultural barriers. Over the years, the programmes which have been supported by the Trust have evolved, in keeping with the ever changing needs of the communities that it works with.

The Trust's vision is the establishment and protection of a just, equitable and peaceful society. Its mission is to collectively promote peace, reconciliation and human rights, sharing responsibility, resources and risks through strategic partnerships with civil society, donors and the public sector, business communities, the diaspora and the academia.

PROMOTING GOOD GOVERNANCE,
DEMOCRACY, AND
INSTITUTION BUILDING

1

GRANT MAKING: Thematic Areas and Grantees

In the year 2017/18 the NTT provided funding support to organizations working on a range of issues within the framework of four thematic areas.

2 PROMOTING
AND ACHIEVING
SOCIAL JUSTICE

ENGAGING
YOUTH IN SOCIAL
TRANSFORMATION

4

3
PROMOTING AND
PROTECTING THE RIGHTS
OF WOMEN

Promoting Good Governance, Democracy and Institution Building

Good governance signifies an adherence to processes and rules that enables all citizens in a state to participate in the democratic process, whether directly or through their elected representatives. Similarly, in the non-profit sector, we believe that good governance is achieved when organizations adopt transparent procedures to manage its human resources, activities and finances.

NTT supports any effort that promotes democracy, and the inclusion of all communities, individuals and groups in the democratic process. Going beyond the strict confines of grant making, the Trust supports initiatives related to institution building for CBOs, NGOs and CSOs. Capacity building, technical assistance, provision of seed or core funding to support new and emerging organizations that are doing innovative work in all areas related to our own thematic areas are supported in order to ensure that the right systems are in place for organizations to carry out their activities.

Grantees Supported in 2017/18

- People's Action for Free and Fair Elections (PAFFREL)



People's Action for Free and Fair Elections

Setting a Precedent in Democratic Local Government Elections 2018

PROJECT LOCATION

Island wide

PROJECT BUDGET

LKR 1,651,250

GRANT DURATION

2 months

RESULTS

- 50,000 leaflets were distributed among the public to create awareness on the importance of exercise voting rights.
- 23 long term observers were deployed in eight districts, from the date of nomination until one week after the elections, to ensure a free and fair election.
- 150 observers were deployed at polling stations on election day.
- 100 persons were trained as mobile observers covering all 25 administrative districts, and 25 mobile teams were deployed on election day.



1

PROMOTING
GOOD
GOVERNANCE,
DEMOCRACY,
AND
INSTITUTION
BUILDING



PAFFREL is the first citizen-based election watch to have been established in Sri Lanka. PAFREL motivates and encourages voters to exercise their basic democratic rights, to cast their vote at all elections, and promotes community efforts to prevent violence and malpractice before, during and after elections. Through this project PAFREL aimed to reduce election related violence and violations, and ensure credible local government elections in 2018, with a level playing field for all political parties and candidates. Particular focus was placed on preventing discrimination, abuse and violence against women candidates.

2

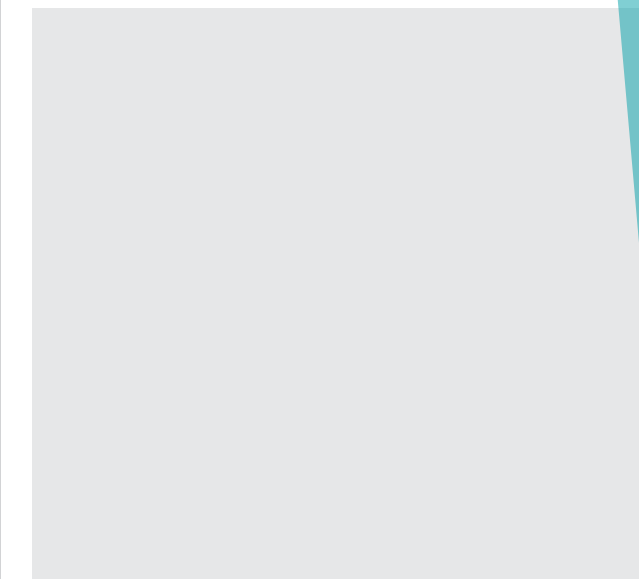
Promoting and Achieving Social Justice

Social justice is an underlying principle for peaceful and prosperous coexistence within and among communities. Social justice is advanced when the barriers that confront people – because of gender, age, race, ethnicity, religion, culture or disability - have been removed. Under this thematic area NTT promotes and supports activities that protect the rights of marginalized communities, and empower those communities through economic rights. NTT works with partners to support initiatives that seek to enhance the status of vulnerable groups including plantation workers, people with disabilities, migrant workers, and marginalised communities, to promote their political, economic and socio-cultural rights.

Close to a decade after the end of the conflict in Sri Lanka, people are eager to establish a sense of normalcy in their lives; none more so than those hailing from the areas which were directly affected by the war. However, the trickle-down benefits of macroeconomic development often fail to reach beneficiaries at the community and village levels quickly enough. It is essential that people in these communities have access to employment and skill building opportunities. NTT collaborates with its partners to support activities that benefit the community as a whole. The Trust applies a rights based approach, which includes a conflict resolution framework, when implementing such programmes.

Grantees Supported in 2017/18

- Centre for Handicapped (CFH)
- Vanni Rehabilitation Organization for Differently Abled (VAROD)
 - CAMID Guarantee Ltd
- Ampara Special Needs Network (ASNN)



Centre For Handicapped

Empowering Disabled Persons

PROJECT LOCATION

Jaffna and Kilinochchi Districts

PROJECT BUDGET

LKR 2,774,200

GRANT DURATION

12 months

RESULTS

- Prosthetic limbs and arms, and physiotherapy services were provided to 75 amputees from war affected, low income families.
- Beneficiaries attended training programs on entrepreneurship and personal development, to motivate and encourage them challenge the dependency mind-set.

CFH Sri Lanka, established in 1971, is a facility which provides prosthetic and orthotic devices and rehabilitation services to physically challenged people from all over the island, enabling them to live full and productive lives. This project aimed to provide prosthetic limbs to amputees who were unable to afford it, and to provide the best physiotherapy services to help the recipient to use the artificial limb to its maximum potential. Training in life skills was provided to improve the recipients' quality of life, and enhance income generation potential.

2

PROMOTING AND ACHIEVING SOCIAL JUSTICE

Vanni Rehabilitation Organization for Differently Abled

Supporting Livelihood Empowerment to Ensure the Economic Wellbeing of Persons with Disabilities

PROJECT LOCATION

Vavuniya, Kilinochchi and Mullaitivu Districts

PROJECT BUDGET

LKR 3,601,860

GRANT DURATION

12 months

RESULTS

A Vavuniya based organization working with the disabled population, VAROD supports a wide range of activities including community based rehabilitation programs, the distribution of orthopaedic appliances, wheelchairs, white canes, hearing aids and artificial limbs, psychological counselling, and physiotherapy services. The organization also manages welfare centers for boys and girls, and the VAROD LIFE rehabilitation center, and facilitates sponsorships for differently-abled children. This project aimed to support income generation among families of the differently abled, thereby enabling them to develop confidence and build a strong self-image.

- 45 community rehabilitation groups were formed in the Vavuniya, Kilinochchi and Mullaitivu Districts.
- Each group received Rs.50, 000 to provide small loans to support livelihood initiatives and small businesses among its members. 107 group members accessed small loan facilities.
- 153 group members received training to advance their knowledge on leadership, financial management and livestock management.

CAMID Guarantee Ltd

Enhancing the Capacity of Disabled Peoples' Organizations towards Rights Based Advocacy and Social Inclusion.

PROJECT LOCATION

Batticaloa District

PROJECT BUDGET

LKR 2,000,000

GRANT DURATION

9 months

RESULTS

- 126 DPOs participated in training programmes covering five thematic areas including fund raising, leadership skills, financial managements, non-violent communication and conflict mitigation, and resilient livelihoods.
- Conducted five street drama sessions on the importance of the right to information (RTI).
- Conducted seven Disability Actors' Coordination Meetings with DPOs, benefitting over 350 PWDs.

CAMID works with disabled persons' organizations (DPO) in the Batticaloa District, to ensure equal rights, and promote the social inclusion of persons with disabilities. This project aimed to promote active citizenship, participation and inclusion of persons with disabilities.

PROMOTING
AND
ACHIEVING
SOCIAL
JUSTICE

2

Ampara Special Needs Network

Securing the Rights of Persons with Disability by Enhancing Community Participation

PROJECT LOCATION

Ampara District

PROJECT BUDGET

LKR 1,747,500

GRANT DURATION

12 months

RESULTS

ASNN was founded in 2007 and collaborates with government, NGOs and civil society organizations to address issues faced by Persons with Disabilities (PWD). ASNN aims to ensure equal and sufficient educational, medical and social services for children with special needs. This project focused on preparing advocacy documents to advocate for the rights and services of PWDs. Special focus was given to developing the capacity of educational institutions, and enhancing the quality of services provided to PWDs. The project trained service providers to handle and manage gender related issues of person with disabilities.

- 15 special education units were equipped with basic teaching aid materials and vocational training items.
- A research project was conducted to understand the nutritional status of PWDs in the Kalmunai RDHS Division.
- 132 officials including midwives, Women Development officers, Counselling Officers, and Advisors participated in workshops on gender based violence related to persons with disabilities.

3

Promoting and Protecting the Rights of Women

NTT supports programmes that increase the ability of women to claim and exercise their rights. While adopting a national level focus, the Trust is well aware that the majority of women who were affected by the armed conflict continue to face considerable challenges in rebuilding their lives. Particular subsets such as women headed households are most vulnerable. Conflict affected women have specific needs and concerns that need to be addressed urgently.

While striving to maintain a holistic approach in its strategy, the Trust remains grounded within the rights framework that will address factors that aggravate the vulnerabilities of marginalized women, and contribute to their exploitation. Programmes that address these vulnerabilities, such as those that increase the economic security of women through the provision of livelihood opportunities are supported through the Trust.

The armed conflict has also eroded the hierarchies that once existed, and provides opportunities to hitherto marginalized groups. At the same time there are societal level backlashes on attempts by women to challenge social norms and push social boundaries. NTT endeavors to work with such groups, with the aim of bringing about long term change, and increasing the space for women to participate in decision making processes at all levels of society. NTT also supports initiatives that seek to promote women leaders through training, exchange programmes and fellowships.

Grantees Supported in 2017/18

- UVA Farmers Development Foundation (UFDF)
 - Rural Women Forum (RWF)
- Network for Advocating Requirements of Women (New Arrow)
- Nawayugam Social Development Forum (NSDF)



UVA Farmers Development Foundation

Securing the Rights of Vulnerable Women in Plantations through Economic Empowerment

PROJECT LOCATION

Badulla District

PROJECT BUDGET

LKR 759,950

GRANT DURATION

7 months

RESULTS

- 92 office bearers from selected women's groups participated in interactive dialogue sessions. Seven women were selected to receive start up support and training to engage in backyard poultry farming.
- An existing milling facility was upgraded to increase the productivity and income of the women's group in the Amuthavalli plantation. Several women use the milling facility on a roster basis while others engage in packaging, distribution and collection.

Through this project the UFDf aimed to improve the living conditions of women and youth in the estate sector. Activities were designed to facilitate a vulnerable group of women to access income oriented livelihood opportunities. Peer leaders were promoted to support young women and girls to safeguard and upgrade their rights, and the project strived to create a protective community network for such groups with the involvements of key decision makers.

3

PROMOTING AND PROTECTING THE RIGHTS OF WOMEN

Rural Women Forum

Promoting and Protecting Women's Rights

PROJECT LOCATION

Vavuniya District

PROJECT BUDGET

LKR 2,000,000

GRANT DURATION

12 months

RESULTS

- 241 women and men participated in a women's rights workshop in Vavuniya.
- Four forum theatre programmes were organised in villages to create gender awareness among the community.
- 51 victims of gender based violence were provided with emergency assistance

Network for Advocating Requirements of Women

Creating a Non-violent Society through Enhanced Self-confidence and Education among Rural Women and Youth

PROJECT LOCATION

Batticaloa District

PROJECT BUDGET

LKR 1,560,900

GRANT DURATION

12 months

RESULTS

- 995 members of Women's Rural Development Societies from 20 villages participated in an empowerment programme.
- 79 youth participated in skills empowerment workshops. 17 of them have applied to enrol at vocational training institutes.
- 219 students participated in gender awareness workshops in schools.
- 137 victims of gender based violence were provided with emergency assistance.

New Arrow was established with the aim of empowering women and reducing violence against women in the Batticaloa District. Women and girls in this area were directly affected during and after 30 years of conflict, and require need special support to overcome their challenges. This project aimed to create a non-violent society through enhanced self-confidence and education among rural women and youth.

PROMOTING AND PROTECTING THE RIGHTS OF WOMEN

3

Nawayugam Social Development Forum

Empowering Plantation Women

PROJECT LOCATION

Nuwara Eliya District

PROJECT BUDGET

LKR 1,500,000

GRANT DURATION

12 months

RESULTS

- 144 women formed small groups with financial management committees.
- 125 women participated in financial management workshops.
- 113 women participated in workshops on reproductive health.
- 84 women participated in workshops on women's rights.
- Vegetable seeds, home gardening tools and training was provided to 150 women.

The NSDF implements programs related to reproductive health, vocational training, income generation, child rights, community development and women's empowerment in the plantation sector. This project aimed to provide knowledge, and strengthen women to overcome the challenges they face in today's environment.

4

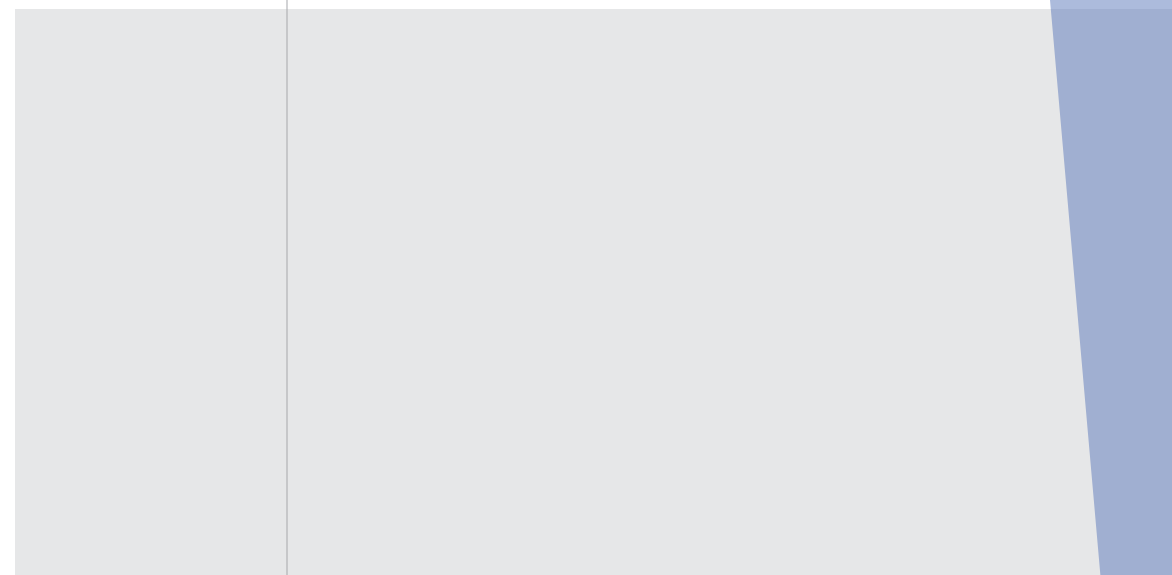
Engaging Youth in Social Transformation

NTT seeks to engage youth on issues that affect them as a group, and also upon wider issues that affect society. The youth are the lifeline of a country, and are the key actors in powerful social transformation. They are an important segment in every progressive social movement, and their skills, ability and strength are the prime capital of any community.

NTT gives priority to initiatives that seek to improve awareness of rights issues that enable the creative energies of youth to be harnessed for the greater good. The Trust supports programmes which ensure youth services, development, civic engagement, leadership and organizing of youth. Support could be in areas such as participation in decision making processes and peace building efforts, promoting democratic values and equal participation of male and female youth in fora, dialogues, mooting, exchange programmes, fellowships and internships.

Grantees Supported in 2017/18

- Children's Happiness (CCH)
- Sri Lanka Development Journalist Forum (SDJF)



Centre for Children's Happiness

Promoting Youth Employability through Enterprise and Skills Development (YEES)

PROJECT LOCATION

Jaffna District

PROJECT BUDGET

LKR 2,877,000

GRANT DURATION

12 months

RESULTS

- The youth empowerment centre was upgraded with modern facilities and learning material.
- A training manual on "Youth Employability Development" was designed with technical expertise from the Rajiv Gandhi National Institute in India.
- 83 youth were selected for an in-depth needs assessment to identify their interests, and were nominated for appropriate vocational training programs.

The CCH is a non-profit, non-religious and non-political consultancy organization, committed to supporting disadvantaged children and youth to develop their personality, skills, moral choices and career potential by creating and offering multi-disciplinary resources and services. This project aimed to increase employability among youth in resettled villages in Jaffna through skill and enterprise development.

4

ENGAGING
YOUTH
IN
SOCIAL
TRANSFORMATION

Sri Lanka Development Journalist Forum

Promoting Digital Empowerment of Vulnerable Groups to Address Voice Poverty

PROJECT LOCATION

Jaffna, Matara and Trincomalee Districts

PROJECT BUDGET

LKR 4,570,925

GRANT DURATION

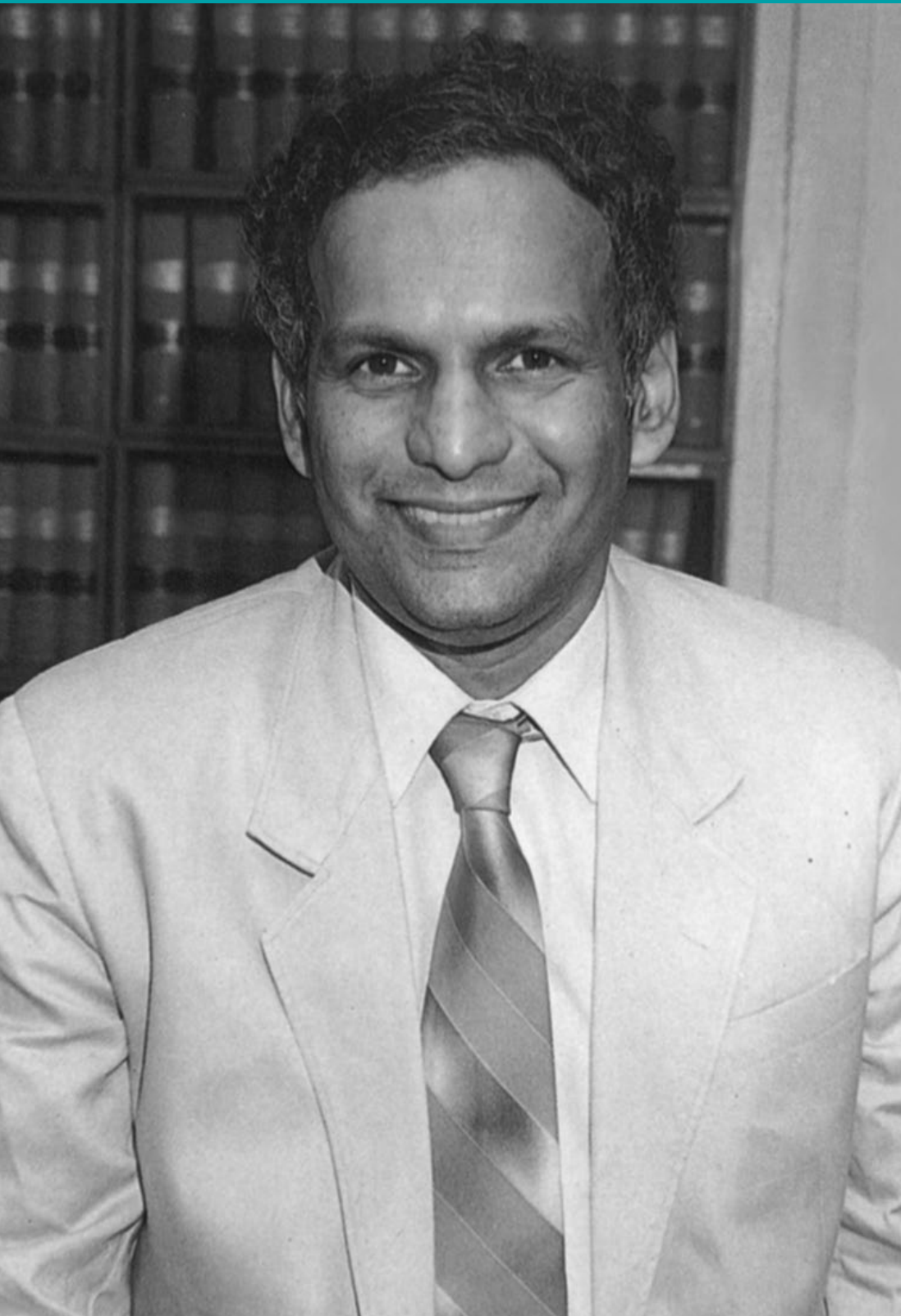
9 months

RESULTS

- The National Youth Summit was organised with the participation of more than 500 youth representatives.
- "Youth Engaging Peace: A Learning and Training Manual on Pluralistic Values" was developed and launched at the National Youth Summit.
- Representatives of 15 local organizations and 15 community activists participated in a workshop on producing evidence based mobile video stories.

During the last eight years SDJF has developed the capacity of more than 400 youth and women, enabling them to effectively use various community media tools such as radio drama, community video, participatory storytelling and rural media production as creative ways of strengthening democratization in Sri Lanka. This project aimed to train 30 community members on mobile storytelling, to promote human rights among marginalized communities, and to increase their active participation in governance through the production of powerful video stories and evidence based discussions.

The Neelan Tiruchelvam Memorial Lecture

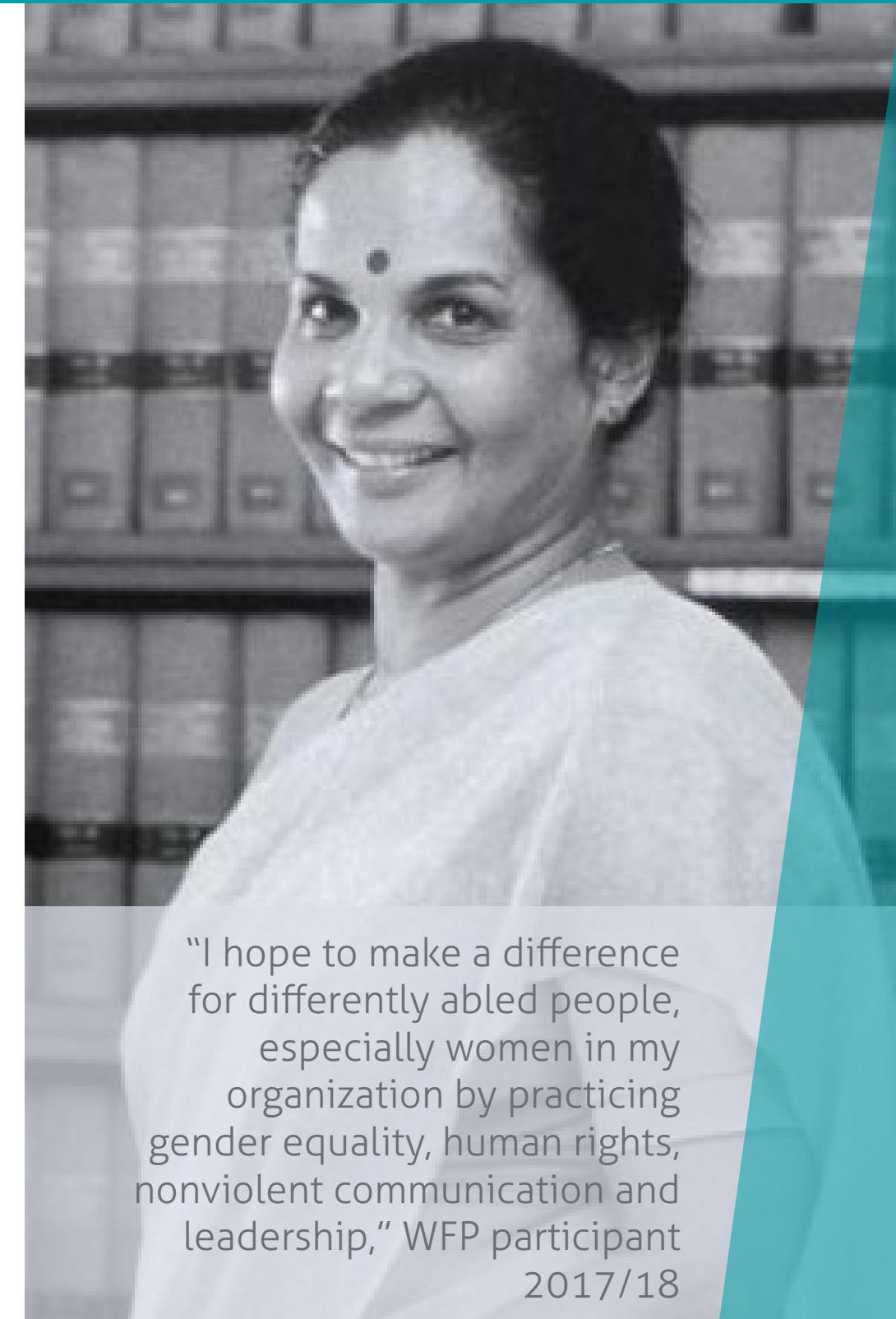


The 18th annual memorial lecture marking the death anniversary of Dr. Neelan Tiruchelvam was held on Sunday 30th of July 2017 at the BMICH. The lecture, titled 'Forensic Architecture: Space and Violence in Palestine and Beyond,' was delivered by Professor Eyal Weizman, Professor of Spatial and Visual Cultures at Goldsmiths, University of London.

The lecture focused on the application of forensic architecture in places of conflict - such as Palestine and Pakistan - to critically evaluate the politics and aesthetics of contemporary forms of spatial investigation. Recognizing the importance of human rights work, Prof. Weizman stressed on how it should be able to make connections with local politics, situations and regional and universal aspirations, understand the complexity around such situations, and reach out to them. This, he explained was important in understanding what revolves around communities in struggle, and also gives room to identify some of the root causes of such struggles. He spoke of how human rights work should generate a global conversation undertaken by civil society, and also develop the politics of those who are governed by it, thereby forming political solidarity and a sense of common struggle across and beyond borders. Prof. Weizman spoke of how carefully researching a single event provides insight on the perpetuation of violence on a much larger scale. He encouraged the audience to look at the bigger picture of human rights, in relation to the planet, its conditions and how they tend to be interlinked.

To read the full lecture please visit www.neelan.org

The Sithie Tiruchelvam Women's Fellowship Program



The WFP initiative intends to build a cadre of women leaders who can effectively advocate on behalf of their communities, and increase community participation in decision-making that impacts them. The programme is part of NTT's larger focus area to build capacity at an organizational, community and individual level.

Six women from the Northern and Eastern Provinces were selected to participate in the WFP programme. Priority is given to young women, in the 30 -35 age group, and in the selection process NTT looks for women who are able to commit themselves, and have a strong passion towards promoting human rights and gender justice.

The core objectives of the WFP are: (i) to develop a feminist perspective on a range of issues related to rural development and reconstruction, with a special focus on women's rights and entitlements, (ii) to increase the ability of women to claim, protect and exercise their rights, (iii) to strengthen the capacity of the staff from various NGOs, human rights and women's rights groups, and other civil society organizations and individuals, (iv) to build a better understanding on gender equality, women's development and social justice, (v) to strengthen sustainable resource management, (vi) to improve peace of mind, and educate women on improving health and wellbeing.

The 2017/18 programme was divided into three phases, and included both local and international exposure - phase 2 of the programme was conducted in Madurai, India, with five additional participants from Tamil Nadu.

"I hope to make a difference for differently abled people, especially women in my organization by practicing gender equality, human rights, nonviolent communication and leadership," WFP participant 2017/18

Financial Statements

(Extracted from audited statements)

SUMMARY OF STATEMENT OF COMPREHENSIVE INCOME Year ended 31 March 2018

Description	2017-18	2017-18	
	LKR	USD	
Income			
Grants	34,402,663	223,804	82%
Interest on Endowment fund	7,250,566	47,168	17%
Interest on Other Investments	397,994	2,589	1%
Other Income	56,564	368	0%
	42,107,787	273,930	100%
Expenditure			
Staff Cost	(6,574,427)	(42,770)	16%
Other Direct Costs(*)	(23,564,016)	(153,294)	57%
Administration Expenditure	(11,130,148)	(72,407)	27%
	(41,268,591)	(268,470)	100%
Net Surplus for the year	839,196	5,460	

(*) includes costs related to grant making, memorial lecture, women fellowship programme, scoping study exchange rate LKR 153.7175 as applicable at 31 March 2018.

During the year, NTT recorded an income of LKR 42.1 million (USD 273,930) while the expenditure recorded stood at LKR 41.2 million (USD 268,470).

NTT is grateful to the Ford Foundation, and other donors who enabled NTT to enhance its programme portfolio during the reporting period.



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**INDEPENDENT AUDITOR'S REPORT
TO THE BOARD OF TRUSTEES OF NEELAN TIRUCHELVAM TRUST**

Report on the audit of the Financial Statements

Opinion

We have audited the accompanying Financial Statements of Neelan Tiruchelvam Trust ("the Trust") which comprise the Statement of Financial Position as at 31 March 2018, and Statement of Comprehensive Income, Statement of Changes in Reserves and Statement of Cash Flows for the year then ended, and a summary of significant accounting policies and other explanatory notes set out on pages 06 to 19.

In our opinion, the financial statements give a true and fair view of the financial position of the Neelan Tiruchelvam Trust as at 31 March 2018, and of its financial performance and cash flows for the year then ended in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organizations (Including Non-Governmental Organization) (SL SoRP-NPO's (including NGO's)) issued by the Institute of Chartered Accountants of Sri Lanka.

Basis for opinion

We conducted our audit in accordance with Sri Lanka Auditing Standards (SLAuSs). Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Trust in accordance with the Code of Ethics issued by CA Sri Lanka (Code of Ethics) and we have fulfilled our other ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Board and those charged with governance for the financial statements

Board of Trustees ("the Board") is responsible for the preparation of financial statements that give a true and fair view in accordance with Sri Lanka Statement of Recommended Practice for Not-for-Profit Organizations (Including Non-Governmental Organization) (SL SoRP-NPO's (including NGO's)) issued by the Institute of Chartered Accountants of Sri Lanka, and for such internal control as Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Board is responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Board either intends to liquidate the Trust or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Trust's financial reporting process.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SLAuSs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

(Contd....2/)

Partners: J. R. H. Fernando FCA FCMA, M. P. D. Cooray FCA FCMA, R. N. de Saram ACA FCMA, Ms. N. A. de Silva FCA, Ms. Y. A. De Silva FCA, W. K. B. S. P. Fernando FCA FCMA, Ms. K. R. M. Fernando FCA ACMA, Ms. L. K. H. L. Fotsaka FCA, A. P. A. Gunasekera FCA FCMA, A. Herath FCA, D. K. Hulangamuwa FCA FCMA LLB (Lond), H. M. A. Jayasinghe FCA FCMA, Ms. A. A. Ludlowyke FCA FCMA, Ms. G. G. S. Manatunga FCA, Ms. P. V. K. N. Sajeewani FCA, N. M. Suvaran ACA ACMA, B. E. Wijekunika FCA FCMA
Principal: T. P. M. Ruberu FCA FCMA
A member firm of Ernst & Young Global Limited



As part of an audit in accordance with SLAuSs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Trust's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Trust's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Trust to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

07 September 2018
Colombo

Neelan Tiruchelvam Trust
STATEMENT OF COMPREHENSIVE INCOME
Year ended 31 March 2018

	Note	2018 Rs.	2017 Rs.
Incoming Resources	3	41,653,229	24,155,060
Operating Expenditure			
Project Expenditure			
Staff Cost	4	(6,574,427)	(5,637,126)
Other Direct Costs	5	(23,564,016)	(12,694,960)
Total Project Expenditure		<u>(30,138,443)</u>	<u>(18,332,086)</u>
Administration Expenditure	8	(11,130,148)	(6,556,488)
Net Surplus/(Deficit) on Operating Activities	6	<u>384,638</u>	<u>(733,514)</u>
Revenue Earned From Other Activities	7	454,558	978,942
Net Surplus/(Deficit) Before Taxation		<u>839,196</u>	<u>245,428</u>
Income Tax Expenses	9	-	-
Net Surplus for the Year		<u>839,196</u>	<u>245,428</u>
Other Comprehensive Income		-	-
Total Comprehensive Income for the Year		<u>839,196</u>	<u>245,428</u>

The accounting policies and notes on pages 07 through 20 form an integral part of the financial statements.



Neelan Tiruchelvam Trust
STATEMENT OF FINANCIAL POSITION
As at 31 March 2018

	Note	2018 Rs.	2017 Rs.
ASSETS			
Non-Current Assets			
Property Plant and Equipment	10	321,508	229,593
Intangible Assets	11	-	17,994
		<u>321,508</u>	<u>247,587</u>
Current Assets			
Term Deposits - Endowment Fund	12	163,415,257	153,089,234
Receivables	13	5,953,774	4,725,371
Short Term Deposits	14	57,258,155	32,800,000
Cash and Cash Equivalents	15	3,414,336	3,971,148
		<u>230,041,522</u>	<u>194,585,753</u>
Total Assets		<u>230,363,030</u>	<u>194,833,340</u>
FUNDING AND LIABILITIES			
Accumulated Funds			
Trust Capital		10,000	10,000
Unrestricted Funds	17	1,374,577	535,381
Endowment Funds	18	132,664,376	130,007,464
Realized Exchange Gain	18.2	12,637,256	12,637,256
Unrealized Exchange Gain	18.3	18,113,627	10,444,516
Restricted Funds	19	63,989,583	37,894,336
Revaluation Reserve		679,084	679,084
Fixed Assets Grant Fund	20	-	56,565
		<u>229,468,502</u>	<u>192,264,602</u>
Current Liabilities			
Payables and Accrued Expenses	16	894,527	2,568,738
		<u>894,527</u>	<u>2,568,738</u>
Total Funding and Liabilities		<u>230,363,029</u>	<u>194,833,340</u>

These financial statements are in compliance with the requirements as per the constitution of the Trust.

Head of Finance and Administration

The Board of Trustees is responsible for these financial statements. Signed for and on behalf of the Board by:

Trustee

Trustee

The accounting policies and notes on pages 07 through 20 form an integral part of the financial statements.





Ms. Ambika Satkunanathan

(Chairperson - effective July 2012)

Ambika is a lawyer and human rights advocate who has been serving as a Commissioner on the Human Rights Commission of Sri Lanka since October 2015. Previously, she served in various roles at the United Nations offices in Sri Lanka, including as the National Legal Advisor to the High Commissioner for Human Rights, and Office of the Senior Human Rights Advisor, and National Consultant on Gender Integration/Evaluation at the Office of the Resident Coordinator. She is Vice Chairperson of the Urgent Action Fund for Women's Human Rights-Asia Pacific, a regional feminist women's fund, and advisory board member of the Suriya Women's Development Centre, Batticaloa, in the Eastern Province of Sri Lanka. In 2018 she was awarded the Open Society Fellowship. Her publications include contributions to the Oxford Handbook of Gender and Conflict, Contemporary South Asia, the International Journal of Transitional Justice and the Routledge Handbook on Human Rights in South Asia. She holds a Master of Human Rights Law (LLM) from the University of Nottingham, where she was a Chevening Scholar, and has earned Bachelor's Degrees (LLB and BA) from Monash University, Australia.

BOARD OF TRUSTEES

Mr. Channa de Silva



Mr Channa de Silva was appointed to the SDF Board in April 2011 thereafter appointed Deputy Chairman in November 2014 and assumed office as the Chairman of the SDF in October 2016.

He previously served as Managing Director of Summit Finance PLC as well as Managing Director of George Steuart Finance PLC. Formerly, he served as a Director of Pan Asia Bank PLC. He also served as Group Managing Director of Delmege Group Limited. He has served the government sector previously as Director General of the Securities and Exchange Commission (SEC) and the Executive Director of the Board of Investments (BOI) Sri Lanka.

A Fellow of the Chartered Institute of Management Accountants (FCMA – UK) and Fellow of the Chartered Certified Accountants (FCCA – UK), Mr. De Silva is a Sri Lanka Council Member of the Association of Chartered Certified Accountants (ACCA - UK) as well as Sri Lankan council member of the Chartered Institute for Securities & Investments (CISI- UK). He holds a Bachelor's Degree from the University of Colombo and Master's Degrees from Harvard University (USA) and Melbourne University (Australia). He serves as the President of University of Colombo Alumni Association "Sarasavi Mithuro" and also serves as Founder Chairman of Capital Media. He is also an Edward Mason Fellow of Harvard University and served as a Teaching Fellow in Finance at the Harvard Kennedy School.

 **Ms. Shehara De Silva**

Shehara is an international marketing and communications expert who has been behind the success of several local and multinational brands. She is currently President, Marketing and Strategy Emojot, which is a Valley Technology startup. She was previously Group Head of Strategy of several Omnicom companies and Managing Director of Interbrand KL, the world's largest brand consultancy. She has consulted for development sector organizations including, USAID and PLAN. She is on the Board of Keells Foods, The Environment Foundation, and the Music Project.

 **Ms. Jeanne Samuel**

Over the past 30 years Jeanne has worked in the field of humanitarian aid and development in Sri Lanka and Vietnam, with local and international NGOs, bilateral aid agencies and the United Nations. She has managed and directed programs and projects in varied fields. She graduated from London South Bank University, UK in Applied Biology and has a Master's Degree in conflict, security and development from the University of Bradford, UK. She has spent her working life with the physically challenged, children, and people affected by armed conflict, internally displaced persons, and women headed-households, in addition to working on community development, livelihood initiatives and building capacities of local grassroots organizations.

BOARD OF TRUSTEES**Mr. Mirak Raheem** 

Mirak serves as the Chairperson of the Programme Sub-Committee of the NTT. He is a researcher and activist working on human rights, reconciliation, land, displacement and minority issues. He worked as a Senior Researcher at the Peace and Conflict Analysis Unit of the Centre for Policy Alternatives, Sri Lanka for 9 years, during which time he released a number of publications. He has served on a number of boards, including currently the Secretariat for Muslims. He obtained his undergraduate degree in international relations and history from the London School of Economics and Political Sciences, and a Master's Degree in peace studies from Notre Dame University, USA.

Dr. Pramilla Senanayake 

Pramilla did her medical training at the faculty of Medicine in Colombo and her post graduate studies at the London University where she obtained her PhD and a Diploma in Tropical Health. She then joined the London based International Planned Parenthood Federation (IPPF) serving first as its Medical Director for 10 years and then as Assistant Director General, a post she held for 17 years. Pramilla is currently the Vice President of the Family Planning Association of Sri Lanka a member of the board of AIDS Foundation Lanka, a Trustee of Hemas Preschool project, trustee of the Children's heart project and board member of the Sunrise Senior Foundation. She is a council member of Sri Lanka Medical Association and its Social Secretary.

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